

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

## 2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

**SISTEMA PRESUPUESTARIO 2026**

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

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martes, 30 de junio de 2026

| UR UR O FI FUN SF SSF PS PP QA AI PT MPIO GA COGC GASTO GTO AG TG TR RF |  |  |  |  |  |  |  |  |  | DESCRIPCIÓN                                                                             | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio   |  |
|-------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|-----------------------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------|--|
| Gran Total                                                              |  |  |  |  |  |  |  |  |  |                                                                                         | 408,445,094.00       | 0.00              | 408,445,094.00         | 408,445,094.00       | 0.00                    | 214,732,646.00         | 200,529,464.54           | 200,493,284.54        | 197,596,298.67       | 197,596,298.67     | 207,951,809.46 |  |
| Total                                                                   |  |  |  |  |  |  |  |  |  |                                                                                         | 408,445,094.00       | 0.00              | 408,445,094.00         | 408,445,094.00       | 0.00                    | 214,732,646.00         | 200,529,464.54           | 200,493,284.54        | 197,596,298.67       | 197,596,298.67     | 207,951,809.46 |  |
| TOTAL FUENTE DE FINANCIAMIENTO                                          |  |  |  |  |  |  |  |  |  |                                                                                         | 408,445,094.00       | 0.00              | 408,445,094.00         | 408,445,094.00       | 0.00                    | 214,732,646.00         | 200,529,464.54           | 200,493,284.54        | 197,596,298.67       | 197,596,298.67     | 207,951,809.46 |  |
|                                                                         |  |  |  |  |  |  |  |  |  |                                                                                         |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |                |  |
| TOTAL GLOBAL FUNCIÓN 5 Educación                                        |  |  |  |  |  |  |  |  |  |                                                                                         | 408,445,094.00       | 0.00              | 408,445,094.00         | 408,445,094.00       | 0.00                    | 214,732,646.00         | 200,529,464.54           | 200,493,284.54        | 197,596,298.67       | 197,596,298.67     | 207,951,809.46 |  |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio       |  |  |  |  |  |  |  |  |  |                                                                                         | 408,445,094.00       | 0.00              | 408,445,094.00         | 408,445,094.00       | 0.00                    | 214,732,646.00         | 200,529,464.54           | 200,493,284.54        | 197,596,298.67       | 197,596,298.67     | 207,951,809.46 |  |
| INSTITUCIONALES                                                         |  |  |  |  |  |  |  |  |  |                                                                                         | 408,445,094.00       | 0.00              | 408,445,094.00         | 408,445,094.00       | 0.00                    | 214,732,646.00         | 200,529,464.54           | 200,493,284.54        | 197,596,298.67       | 197,596,298.67     | 207,951,809.46 |  |
| 02 001 2 5 5 1 D 001 01 S01 A001                                        |  |  |  |  |  |  |  |  |  | Administración General                                                                  | 232,637,310.35       | -2,776,294.34     | 229,861,016.01         | 229,861,016.01       | 0.00                    | 118,413,609.13         | 109,112,157.45           | 109,096,357.45        | 106,199,371.58       | 106,199,371.58     | 120,764,658.56 |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 2000                          |  |  |  |  |  |  |  |  |  | Materiales y Suministros.                                                               | 12,619,921.22        | -605,738.45       | 12,014,182.77          | 12,014,182.77        | 0.00                    | 6,393,365.68           | 5,047,029.59             | 5,046,788.17          | 5,046,788.17         | 5,046,788.17       | 6,967,153.18   |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 21101 1 2 5                   |  |  |  |  |  |  |  |  |  | Materiales y Útiles de Oficina.                                                         | 1,300,000.00         | 0.00              | 1,300,000.00           | 1,300,000.00         | 0.00                    | 700,000.00             | 681,733.89               | 681,733.89            | 681,733.89           | 681,733.89         | 618,266.11     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 21401 1 2 5                   |  |  |  |  |  |  |  |  |  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 1,480,000.00         | 171,809.64        | 1,651,809.64           | 1,651,809.64         | 0.00                    | 760,000.00             | 456,938.38               | 456,938.38            | 456,938.38           | 456,938.38         | 1,194,871.26   |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 21601 1 2 5                   |  |  |  |  |  |  |  |  |  | Material de Limpieza.                                                                   | 900,994.52           | 0.00              | 900,994.52             | 900,994.52           | 0.00                    | 397,378.47             | 380,207.66               | 380,207.66            | 380,207.66           | 380,207.66         | 570,786.86     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 22111 1 2 5                   |  |  |  |  |  |  |  |  |  | Productos Alimenticios para Personas.                                                   | 554,400.00           | 0.00              | 554,400.00             | 554,400.00           | 0.00                    | 301,650.00             | 262,610.60               | 262,610.60            | 262,610.60           | 262,610.60         | 291,789.40     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 24601 1 2 5                   |  |  |  |  |  |  |  |  |  | Material Eléctrico y Electrónico.                                                       | 250,000.00           | 0.00              | 250,000.00             | 250,000.00           | 0.00                    | 155,000.00             | 150,307.35               | 150,307.35            | 150,307.35           | 150,307.35         | 99,692.65      |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 26111 1 2 5                   |  |  |  |  |  |  |  |  |  | Combustibles.                                                                           | 6,060,000.00         | -785,329.87       | 5,274,670.13           | 5,274,670.13         | 0.00                    | 2,493,930.17           | 2,493,888.59             | 2,493,888.59          | 2,493,888.59         | 2,493,888.59       | 2,780,781.54   |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 26112 1 2 5                   |  |  |  |  |  |  |  |  |  | Lubricantes y Aditivos.                                                                 | 182,900.00           | 0.00              | 182,900.00             | 182,900.00           | 0.00                    | 105,000.00             | 76,880.25                | 76,880.25             | 76,823.76            | 76,823.76          | 106,019.75     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 27101 1 2 5                   |  |  |  |  |  |  |  |  |  | Vestuario y Uniformes.                                                                  | 400,000.00           | 0.00              | 400,000.00             | 400,000.00           | 0.00                    | 400,000.00             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 400,000.00     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 27201 1 2 5                   |  |  |  |  |  |  |  |  |  | Prendas de Protección Personal.                                                         | 284,261.48           | 0.00              | 284,261.48             | 284,261.48           | 0.00                    | 284,261.48             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 284,261.48     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 29101 1 2 5                   |  |  |  |  |  |  |  |  |  | Herramientas Menores.                                                                   | 80,903.00            | 0.00              | 80,903.00              | 80,903.00            | 0.00                    | 66,971.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 80,903.00      |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 29201 1 2 5                   |  |  |  |  |  |  |  |  |  | Refacciones y Accesorios Menores de Edificios.                                          | 50,000.00            | -50,000.00        | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00           |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 29401 1 2 5                   |  |  |  |  |  |  |  |  |  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                   | 446,456.00           | 7,788.00          | 454,244.00             | 454,244.00           | 0.00                    | 232,244.00             | 220,042.21               | 220,042.21            | 220,042.21           | 220,042.21         | 234,201.79     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 29601 1 2 5                   |  |  |  |  |  |  |  |  |  | Refacciones y Accesorios Menores de Equipo de Transporte.                               | 330,000.00           | 50,000.00         | 380,000.00             | 380,000.00           | 0.00                    | 211,460.00             | 206,084.77               | 206,084.77            | 205,899.84           | 205,899.84         | 173,915.23     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 29801 1 2 5                   |  |  |  |  |  |  |  |  |  | Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.                         | 300,006.22           | -6.22             | 300,000.00             | 300,000.00           | 0.00                    | 285,470.56             | 118,335.89               | 118,335.89            | 118,335.89           | 118,335.89         | 181,664.11     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 3000                          |  |  |  |  |  |  |  |  |  | Servicios Generales.                                                                    | 36,169,540.13        | -2,170,555.89     | 33,998,984.24          | 33,998,984.24        | 0.00                    | 18,126,110.45          | 15,876,163.17            | 15,860,363.17         | 15,807,455.31        | 15,807,455.31      | 18,138,621.07  |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 31101 1 2 5                   |  |  |  |  |  |  |  |  |  | Servicio de Energía Eléctrica.                                                          | 1,150,000.00         | 0.00              | 1,150,000.00           | 1,150,000.00         | 0.00                    | 655,000.00             | 479,951.00               | 479,951.00            | 479,951.00           | 479,951.00         | 670,049.00     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 31301 1 2 5                   |  |  |  |  |  |  |  |  |  | Servicio de Agua.                                                                       | 282,000.00           | 0.00              | 282,000.00             | 282,000.00           | 0.00                    | 155,660.00             | 49,174.06                | 49,174.06             | 49,174.06            | 49,174.06          | 232,825.94     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 31401 1 2 5                   |  |  |  |  |  |  |  |  |  | Servicio Telefónico Convencional.                                                       | 772,899.00           | 0.00              | 772,899.00             | 772,899.00           | 0.00                    | 421,854.00             | 270,594.32               | 270,594.32            | 270,594.32           | 270,594.32         | 502,304.68     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 31701 1 2 5                   |  |  |  |  |  |  |  |  |  | Servicio de Conducción de Señales Analógicas y Digitales.                               | 154,000.00           | 0.00              | 154,000.00             | 154,000.00           | 0.00                    | 88,084.96              | 27,704.89                | 27,704.89             | 27,704.89            | 27,704.89          | 126,295.11     |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 32201 1 2 5                   |  |  |  |  |  |  |  |  |  | Arrendamiento de Edificios y Locales.                                                   | 7,918,429.77         | 0.00              | 7,918,429.77           | 7,918,429.77         | 0.00                    | 4,036,176.15           | 4,035,004.64             | 4,035,004.64          | 3,990,388.17         | 3,990,388.17       | 3,883,425.13   |  |
| 02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 32511 1 2 5                   |  |  |  |  |  |  |  |  |  | Arrendamiento de Vehículos Terrestres y Otros                                           | 9,000,000.00         | 0.00              | 9,000,000.00           | 9,000,000.00         | 0.00                    | 4,500,000.00           | 4,395,472.00             | 4,395,472.00          | 4,395,472.00         | 4,395,472.00       | 4,604,528.58   |  |